## **AGENDA**

Fiscal Policy Advisory Committee Thursday, March 19, 2015 ~ 4:30 PM 2<sup>nd</sup> Floor Conference Room

- 1) Approval of January 15, 2015 meeting minutes
- 2) Economic Overview Presentation (Carlos)
- 3) FY16 General Fund Proforma Model
- 4) Finance Committee Rules and Budget Schedule
- 5) Debt Service Projection and Tax Rate Impact of New Capital Projects
- 6) Other

All City of Concord public meetings are accessible for persons with disabilities. Any person who feels that he or she may be unable to participate in a City of Concord public meeting due to a disability should, to the extent possible, call (603) 225-8570 at least 48 hours prior to the meeting so that a reasonable accommodation can be arranged.

For meetings held in the City Council Chambers, any person who is unable to access the upper level of the Council Chambers to address the City Council or any other public body may use the podium and/or microphone located at the lower level of the Council Chambers. Other reasonable accommodations may be available upon request.